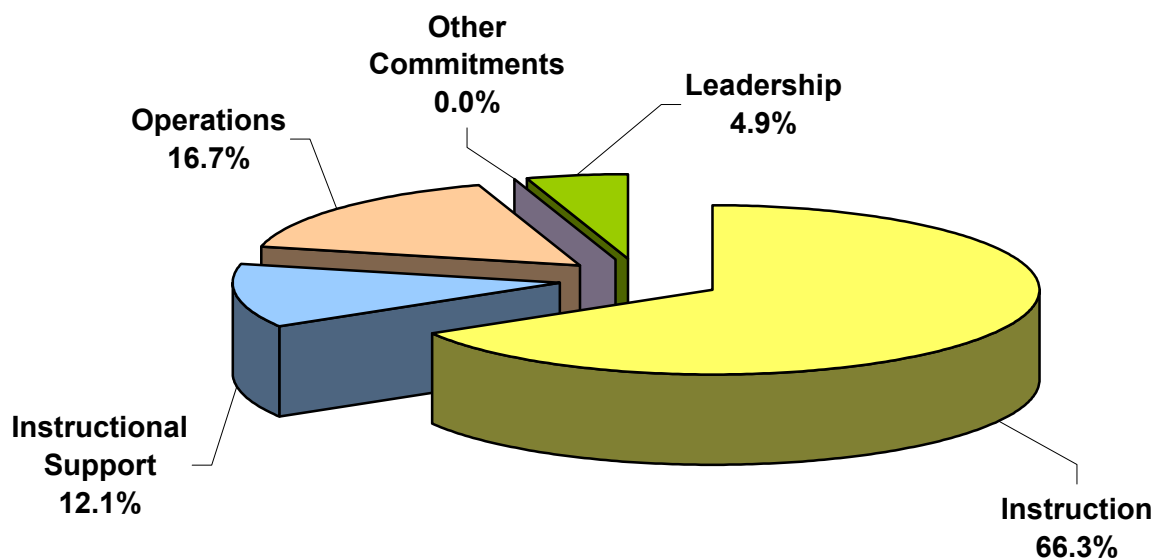
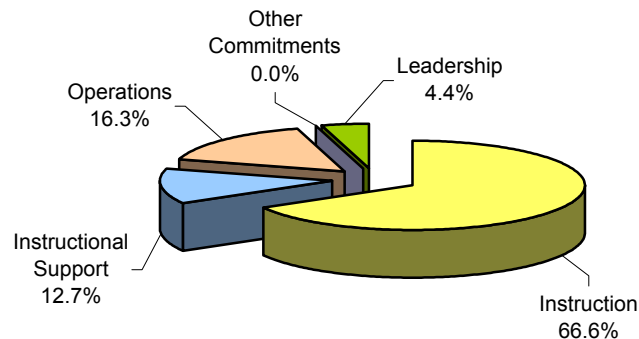


Middletown Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,021	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$7,080,640	\$6,935	66.3%
Instructional Support	\$1,296,699	\$1,270	12.1%
Operations	\$1,777,395	\$1,741	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$519,752	\$509	4.9%
Total Elementary School Expenditures	\$10,674,486	\$10,455	100.0%
Total District & %-Elementary-To-District	\$33,858,000	\$12,967	31.5%